

# **Mbedza Report and Accounts 2021-2022 Financial Year**



In the financial year 6th April 2021 to 5th April 2022 Mbedza faced several issues created by the COVID pandemic. This added to costs significantly and created delivery challenges in several programmes. Towards the end of the financial year the impacts of the Ukraine conflict started to show with rising inflation and falls in exchange rate. The year started with the end of our SCCF grant from UK AID and the cancellation of our expected further grant – this shows in the significantly reduced impact in our stove building, and it has proven to be difficult to replace the lost income for stoves.

Our Songani operation provided 1811 HIV testing and counselling sessions and whilst many of these are repeat tests, we found 16 new HIV positive cases. These cases were helped to ensure they are benefitting from ARV provision. The centre distributed 29,609 condoms.

One significant success was the introduction of a new format for the Sanitary Kit programme that now provides health, sex and relationship education. 540 sanitary kits were made and distributed.

Our stove building saw the largest cuts and we were able to build 402 Esperanza stoves, a very significant fall from the 1,800 stoves/year we were building with UK AID funding. Nevertheless, this was a valuable and positive intervention for the 8 villages who received the stoves. It did represent a significant reduction in income for our stove building team.

11920 trees were planted in four villages as well as the long-term monitoring of the 40,000 trees in our previous interventions from 2019 and 2020.

Our education support for Orphans in Secondary School continued to support 80 students and January 2022 saw the opening of a new Nursery School in Monkey Bay – Chiyambi Nursery.



**Julian Watson**  
CEO & Founder

# Our Impact





**1,811**  
**HIV TESTS**  
**CONDUCTED**



# 540

**SANITARY KITS MADE  
AND DISTRIBUTED**





# 402

## FUEL-EFFICIENT STOVES BUILT





# 11,920

TREES

PLANTED







80

**ORPHANS SPONSORED  
IN SECONDARY SCHOOL**



# 1 NEW NURSERY OPENED





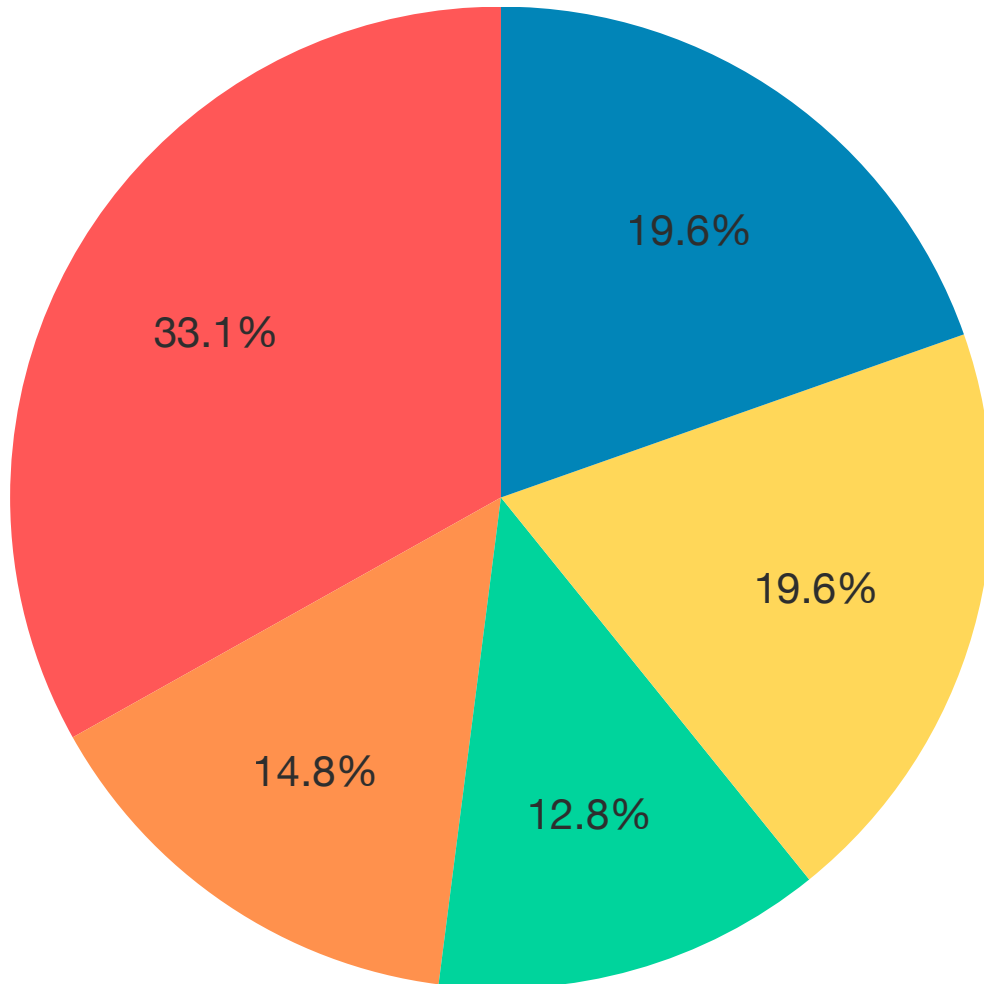
# Income





# Income 2021-22

£97,202



- Stove Building (£19,060)
- Songani Centre (£19,036)
- Tree Planting (£12,476)
- Chiyambi Nursery (£14,430)
- Miscellaneous Income incl Gift Aid (£32,199)

MOSES (Malawi Orphan Sponsored Education Scheme) finances do not appear here because MOSES is as a separately registered UK charity and reports its finance to the charity commission independently. Moses and Mbedza operate together in Malawi under an agreed MOU.

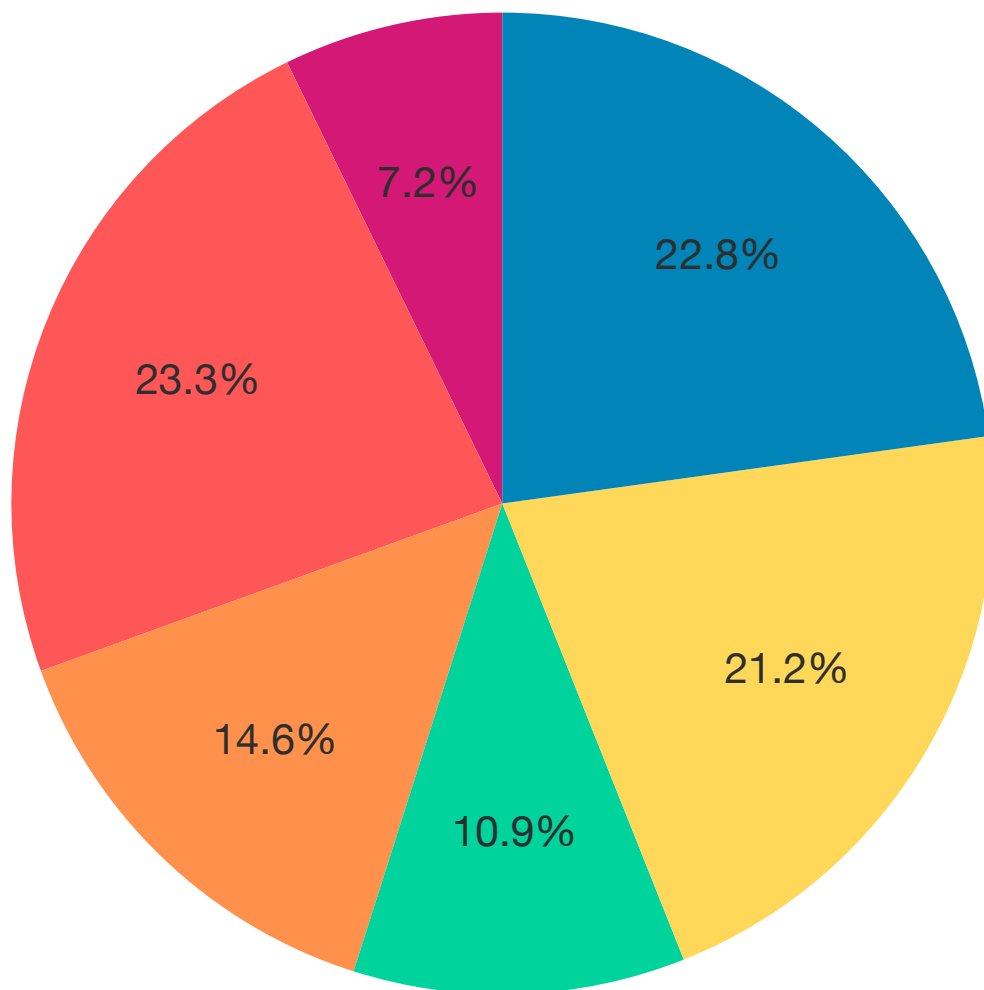


# Expenditure



# Expenditure 2021-22

£92,925



- Stove Building (£21,193)
- Songani Centre (£19,668)
- Tree Planting (£10,154)
- Chiyambi Nursery (£13,530)
- Miscellaneous Costs Malawi (£21,668)
- Miscellaneous Costs UK (£6,712)

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# 100% of your donations go towards our projects

Specific donors and Gift Aid cover our operating costs so 100% of your money can fund our projects.

